Minutes of the Troy Township Public Hearing Monday, April 17, 2023 7:05 pm

Troy Township Public Hearing held at the Troy Township Community Center, 25448 Seil Road, Shorewood, Illinois.

Clerk Ryan stated that this is a public hearing for the fiscal year 2023-2024 Road District Budget and Appropriation Ordinance 23-24-01 and for fiscal year 2023-2024 Township Budget and Appropriation Ordinance 23-24-02.

Clerk Larry Ryan called the meeting to order at 7:05 p.m.

The Pledge of Allegiance was recited and lead by Trustee Jerry Nudera.

Roll call:

Supervisor Joseph D. Baltz – Excused Absence	Trustee Bryan W. Kopman – Present
Trustee Johnnie Greenwood – Present	Trustee Jerry Nudera – Present
Trustee Brett Wheeler – Absent	

• Supervisor Baltz is out of town for his son's wedding.

Ouorum is established.

In the absence of Supervisor Baltz, Trustee Nudera motioned that Trustee Bryan Kopman serve as "Chairman Pro-Tem"; seconded by Trustee Greenwood and was unanimously agreed upon to have Kopman chair the Public Hearing.

Also, in Attendance:

Clerk Larry Ryan	Collector Dawn Damiani
Highway Commissioner Thomas R. Ward	Assessor Kimberly Anderson
Administrator Jennifer Dylik	

Trustee Kopman asked for any citizen comments. After asking for a third time, the meeting was closed for citizen comments. No citizen comments were made.

Trustee Kopman opened the meeting for review of the Road and Bridge Budget and Appropriation **Ordinance 23-24-01**. Administrator Dylik stated the Finance Committee met prior to the March 20th Board Meeting and appropriations for the 2023-2024 Troy Road District Budget include revenues of \$1,434,829.00 and expenditures of \$2,229,050.00. These figures have not changed since that date when they were discussed and reviewed. Committee Chair Kopman confirmed that the Finance Committee had met and reviewed the Road District Budget Proposal which was approved unanimously for recommendation to the Board. No additional comments or questions were made with regards to the 2023-24 Road and Bridge Budget.

Trustee Kopman opened the meeting for review of the Town Fund Budget and Appropriation **Ordinance 23-24-02**. Administrator Dylik stated the Finance Committee met prior to the March 20th Board Meeting and appropriations in the Town Fund also include the Assessor's Budget as well as a separate line item for the General Assistance Budget. The 2023-2024 General Town Fund includes revenues of \$1,460,129.00 and corresponding expenditures of \$1,453,990.00. The General Assistance Fund includes revenues of \$5,010.00 and expenditures of \$26,965.00 for the 2023-2024 fiscal year. The total of these appropriations will be \$1,480,955.00. Committee Chair Kopman confirmed that the Finance Committee had met and reviewed the Town Fund Budget Proposal

which was approved unanimously for recommendation to the Board. No additional comments or questions were made about the 2023-24 Town Fund Budget.

Trustee Kopman submitted the following items for action:

VII) Action to adopt Ordinance 23-24-01, an Ordinance Appropriating for all Road Purposes for Troy Road District, Will County, Illinois, for the fiscal year beginning April 1, 2023, and ending March 31, 2024 [as presented, total budget appropriations were \$2,229,050.00]. A motion was made by Trustee Nudera; seconded by Trustee Greenwood to adopt Ordinance 23-24-01.

Roll call vote: Greenwood – Aye; Kopman – Aye; Nudera – Aye; Wheeler–Absent; Baltz–Absent. 3 Ayes, 0 Nays, 2 Absent. Motion Carried.

VIII) Action to adopt Ordinance 23-24-02, an Ordinance Appropriating for all Town Purposes and General Assistance for Troy Township, Will County, Illinois, for the fiscal year beginning April 1, 2023, and ending March 31, 2024 [as presented, budget appropriations were \$1,453,990.00 for the Town Fund, \$26,965.00 for the General Assistance Fund for a total of \$1,480,955.00]. A motion was made by Trustee Greenwood; seconded by Trustee Nudera to adopt Ordinance 23-24-02.

Roll call vote: Greenwood – Aye; Kopman – Nay; Nudera – Aye; Wheeler–Absent; Baltz–Absent. 3 Ayes, 0 Nays, 2 Absent. Motion Carried.

Trustee Kopman asked for any further discussion. No further discussion was brought forward.

Motion made by Trustee Nudera; seconded by Trustee Greenwood to adjourn the Public Hearing. Roll call vote: Greenwood – Aye; Kopman – Aye; Nudera – Aye; Wheeler–Absent; Baltz–Absent. 3 Ayes, 0 Nays, 2 Absent. Motion Carried.

The Public Hearing adjourned at 7:13 p.m.

Respectfully submitted,

Larry Ryan Town Clerk